

2022 ANNUAL REPORT

enriching lives since 1967



community thread

A Message from Community Thread Leadership

2022 was a year of reconnecting and serving our community with enhanced programming and support. We experienced an impressive increase of 73% more visits to our Stillwater and Bayport community centers over the prior year. In addition, we gathered in person again for our sold-out annual fundraiser, Black Tie Bingo, which supported our newly-launched Thrive program.

Thrive was created to help older adults age safely in their homes and communities. Launched in April 2022 as an evolution of our previous programs including Older Adult Program, and Chore Services and Transportation, Thrive offers a set of membership benefits including direct support services, community resources, social activities, and volunteer opportunities.



The goals of Thrive are to ensure older adults and adults with disabilities in our community can maintain their right of choice, age in place, and continue to lead meaningful lives. To help attain these goals, Thrive is based on the national Village-to-Village model, a well-established and innovative community-based solution shown to reduce isolation, and increase independence for older adults.

In 2022, our Volunteer Center connected people to diverse needs across our community, serving as the only central source of volunteerism in the area. Our affiliate nonprofit partners posted volunteer opportunities at their organizations through our Community Thread Connect site. We also leveraged the expertise of our Volunteer Center staff to recruit volunteers to support the Thrive program.

The Volunteer Center also coordinated Stuff the Bus, a partnership with United Way of Washington County - East. The number of children supported by this program grew by 54% from 2021 to 2022, with over \$38,000 in school supplies donated by our community. Thanks to this partnership, we helped alleviate some of the financial burden to over 280 households and educators in Stillwater Area School District.

Our volunteers, donors, and supporters allowed us to continue our mission of maximizing resources and engaging volunteers to improve the quality of life for adults and families in our community.

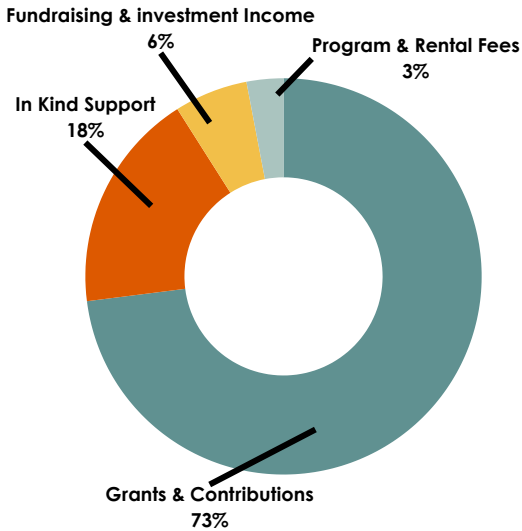
In service,

Samantha Schindler & *Sally Anderson*
BOARD CHAIR EXECUTIVE DIRECTOR

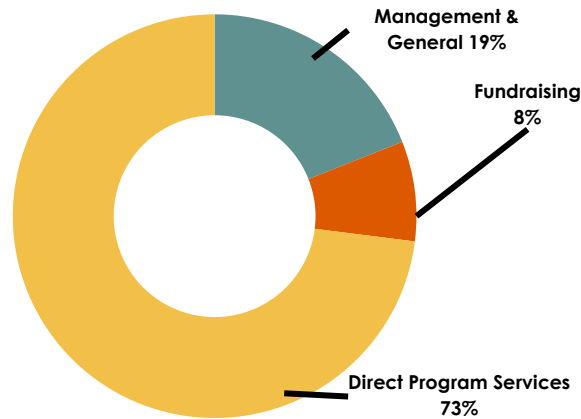


2022 FINANCIALS

SUPPORT & REVENUE: \$1,079,398



TOTAL FUNCTIONAL EXPENSES: \$1,015,873



STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2022 & 2021

ASSETS	2022	2021
Cash	\$601,593	\$534,839
Contributions Receivable	\$25,946	\$21,007
Prepaid Expenses	\$14,525	\$1,220
Net Property and Equipment	\$404,854	\$411,865
Other Assets	\$22,517	\$27,692
Right of Use Asset	\$98,630	\$0
Total Assets	\$1,168,065	\$996,623
LIABILITIES AND NET ASSETS		
Accounts Payable	\$5,775	\$0
Accrued Expenses	\$3,408	\$1,500
Deferred Revenue	\$5,012	\$3,000
Accrued PTO	\$55,036	\$55,444
Current Portion Lease Liability	\$39,452	\$0
Lease Liability Net of Current Portion	\$59,178	\$0
Total Liabilities	\$167,861	\$59,944
NET ASSETS		
Without Donor Restrictions	\$801,190	\$835,499
With Donor Restrictions	\$199,014	\$101,180
Total Net Assets	\$1,000,204	\$936,679
TOTAL LIABILITIES AND NET ASSETS	\$1,168,065	\$996,623

2022 BOARD OF DIRECTORS

Fred Anderson
Community Volunteer

Lisa Bevans
Owner, Home to Sweet Home

Chris Dressel
Chief Human Resources Officer, First State Bank & Trust

Dr. Josiah Hill
Teacher, Stillwater Area High School

Ruth Hjelmgren
Artis Senior Living

Kate Kasten
Finance Transformation Analyst, Andersen Windows and Doors, Treasurer

Sharon King
Director of Financial Shared Services, Andersen Windows and Doors

Richard McDonough
Owner, RM Realty

Renee Pominville
Banking Officer, Lake Elmo Bank, Secretary

Eric Salman
PA, Midwest Spine and Brain Institute

Samantha Schindler
Scientific Project Manager, DiasSorin, President

Sara Wagner
Community Volunteer

Ted Wegleitner
Community Volunteer

SEE THE IMPACT

STAFF

Sally Anderson
Executive Director

Kathryn Bolinder
Associate Director

Jennifer Hutchins Farrell
Operations Specialist

Cathleen Hess
Development &
Communications
Coordinator

Elise Hendrickson
Communications &
Website Coordinator

Rachel Presslein
Thrive Program Director

Kim McRunnel
Thrive Associate Director

Grace Sobiech
Thrive Coordinator

Jennifer Kmecik
Volunteer Director

Leanna Miller
Volunteer Manager

LOCATIONS

Stillwater

2300 Orleans Street West
Stillwater, MN 55082

Bayport

243 Fifth Avenue, Suite 108
Bayport, MN 55082

Phone: 651-439-7434
Fax: 651-789-4193



"Thank you for everything you do to help me. Community Thread is such an important part of this community."
- Enrich Member



"Thank you for all your hard work and help covering [my] mom's needs. Her enrollment [in Thrive] has made my life easier."
- Daughter of Thrive Member

"Volunteering with Community Thread is always a great experience! Sharing the feeling doing-good with my family is so fun and we love knowing we're helping our neighbors in a tangible way."
- Community Thread Volunteer



CONNECTING COMMUNITY

OUR VISION

A COMMUNITY WHERE ALL PEOPLE ARE ENGAGED, ENRICHED, AND CONNECTED.

OUR MISSION

TO MAXIMIZE RESOURCES AND ENGAGE VOLUNTEERS TO IMPROVE THE QUALITY OF LIFE FOR ADULTS AND THEIR FAMILIES IN OUR COMMUNITY.

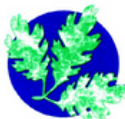
2022 BUSINESS SPONSORS

- | | | | | |
|---------------------------------------|---|------------------------------------|-------------------------------------|---|
| • Afton Bayport
Lakeland Lions | • Carl and Verna
Schmidt
Foundation | • Galowitz Olson
PLLC | • Margaret Rivers
Fund | • Stillwater
Township |
| • Alerus | • CCF Bank | • Hardenbergh
Foundation | • Oak Park Heights | • Target.Com |
| • Allina | • City of Afton | • Huelsmann
Foundation | • Otto Bremer Trust | • Twin Cities
Orthopedics |
| • Andersen
Corporate
Foundation | • City of Bayport | • Hugh J. Andersen
Foundation | • Paragon Pools | • United Way of
Washington Co.
East |
| • Andersen
Windows & Doors | • City of Stillwater | • Jerry's Auto Body | • Platinum Bank | • Whitson Fund |
| • Artis Senior Living
of Woodbury | • CorTrust Bank | • King of Kings
Lutheran Church | • Simonet's
Furniture | • Woodbury
Community
Foundation |
| • Baytown
Township | • Cub Foods | • Lakeview
Foundation | • SRI | • Xcel Energy |
| • BCK | • Eckberg
Lammers | • Mardag
Foundation | • St. Croix Yacht
Club | |
| • Blue-Pencil
Collective | • Edina Realty | | • Stillwater Area
Public Schools | |
| | • Fred C and
Katherine B
Andersen
Foundation | | • Stillwater Elks | |
| | | | • Stillwater Noon
Rotary | |



The Community Thread Connector Loop is a local bus loop that runs on an hourly loop schedule on Mondays from 10am to 3pm. The bus loop helps individuals without transportation reliably get to and from medical appointments, social activities, and weekly errands.

Thank you, Community Thread Connector Loop Sponsors!



City of
Oak Park Heights

**Hugh J. Andersen
Foundation**



Lakeview Hospital



Stillwater
Centennial
Rotary Club

Stillwater Lions Club

